Energy Efficiency Program Activity by Town

Town Name: AQUINNAH Program Period: 2016

Current Dates: 8/1/2016 - 8/31/2016 Cumulative Dates: 1/1/2016 - 8/31/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	0.00	\$0.00	0	4,386.60	\$1,597.36	3	\$16,579.22	9.63%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$590.00	2	\$2,184.99	27.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	0.00	\$0.00	0	1,938.00	\$1,003.00	2	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Res Subtotal	0.00	\$0.00	0.00	6,324.60	\$3,190.36	7	\$18,764.21	
Res % of Total	0.00%	0.00%	0.00%	76.87%	93.00%	87.50%	63.78%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$3,550.35	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$3,550.35	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$4,462.22	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	0.00	\$0.00	0	\$2,642.05	0.00%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,903.32	\$240.00	1	1,903.32	\$240.00	1	\$0.00	0.00%
C&I Subtotal	1,903.32	\$240.00	1.00	1,903.32	\$240.00	1	\$7,104.26	
C&I % of Total	100.00%	100.00%	100.00%	23.13%	7.00%	12.50%	24.15%	
Total	1,903.32	\$240.00	1	8,227.92	\$3,430.36	8	\$29,418.82	

^{*}Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month **All information presented is preliminary and subject to change.